

## 2001-03 Revenue Forecast December 2001

<u>Revenues and Transfers</u>	<u>Legislative Forecast</u>	<u>Review Forecast</u>	<u>Difference</u>
Sales and Use Tax	\$ 643,705,000	\$ 642,393,000	\$ (1,312,000)
Motor Vehicle Excise Tax	113,531,000	112,698,000	(833,000)
Individual Income Tax	450,847,000	447,007,000	(3,840,000)
Corporate Income Tax	104,439,000	99,069,000	(5,370,000)
Business Privilege/Financial Inst. Tax	4,800,000	4,800,000	-
Oil & Gas Production Tax	38,431,000	38,431,000	-
Oil Extraction Tax	23,569,000	23,569,000	-
Cigarette and Tobacco Tax	38,796,000	38,796,000	-
Coal Conversion Tax	48,670,000	48,372,000	(298,000)
Insurance Premium Tax	39,896,000	39,896,000	-
Wholesale Liquor Tax	10,540,543	10,974,106	433,563
Gaming	20,403,000	21,825,555	1,422,555
Departmental Collections	48,977,350	49,843,480	866,130
Interest	21,011,000	16,398,056	(4,612,944)
Mineral Leasing Fees	6,757,500	5,465,373	(1,292,127)
Bank of North Dakota Profits - Transfer	60,000,000	60,000,000	-
State Mill Profits - Transfer	6,000,000	6,000,000	-
Gas Tax Administration - Transfer	1,363,392	1,363,392	-
Interest from Student Loan Trust Fund	9,000,000	9,000,000	-
Other Transfers	15,578,922	15,578,922	-
<b>Total Revenue and Transfers</b>	<b>\$ 1,706,315,707</b>	<b>\$ 1,691,479,884</b>	<b>\$ (14,835,823)</b>